

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,411,805	\$2,290,040	\$1,827,140
Federal Projects	\$256,215	\$261,921	\$258,764
State Projects	\$82,818	\$86,392	\$76,054
Classroom Site Project	\$170,330	\$149,534	\$132,266
Schoolwide Project Total	\$2,921,168	\$2,787,887	\$2,294,224

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$26,161	\$0	\$2,638,792	\$256,215	\$2,921,168
Percentage of Total Revenues	0.90%	0.00%	90.33%	8.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,040	\$170
Mild, Mod, Sev Mental Retardat	\$25,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$16,000	\$0
- SubTotal	\$67,040	\$170
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$67,040	\$170

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$248,457
Building & Improvements	\$464,190
Equipment	\$1,407,231
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	346.615
2002 - 2003 Total	346.615
2003 - 2004 Elementary	0.000
2003 - 2004 High School	368.410
2003 - 2004 Total	368.410
2004 - 2005 Elementary	0.000
2004 - 2005 High School	405.250
2004 - 2005 Total	405.250

Fall 2004 Enrollment	416	Number of Schools	1
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Teacher Salaries	\$831,049
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